



ATARI, ZONE-IX

(DIVISION OF AGRICULTURAL EXTENSION)

INDIAN COUNCIL OF AGRICULTURAL RESEARCH

JNKVV, P.O. Adhartal, Jabalpur – 482 004 (MP)

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F. No. ATARI/IX/CDRO-CDRP/2022-23/

Dated : 24-11-2022

RELEASE AUTHORIZATION


Subject : Subject ; Release of Rs. 58,06,553.00 under CFID Pulse Project.

Sanction of the Director, ATARI, Zone-IX Jabalpur dated 12-09-2022 is here by conveyed for the under mentioned expenditure of Rs. 58,06,553.00 as per the details given below :-

| S. No. | Host Organization | Second Release to KVKs Demonstration for 2022-23 | Release to DES | Opening balance with DES | DES Fund with Opening & Release | ICAR Monitoring charges | Total release for the SAUs/ NGOs and release for FY 2022-23 |
|--------|--------------------|--|----------------|--------------------------|---------------------------------|-------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7 | 8 |
| 1 | IGNTU, Amarkantak | 198000 | 0 | 0 | 0 | 15120 | 198000 |
| A | Release for IGNTU | 198000 | 0 | 0 | 0 | 15120 | 198000 |
| 1 | JNKVV | 1617408 | 294830 | 10 | 294840 | 294840 | 1912238 |
| B | Release for JNKVV | 1617408 | 294830 | 10 | 294840 | 294840 | 1912238 |
| 1 | RVSKVV | 1150848 | 0 | 649541 | 649541 | 209790 | 1150848 |
| C | Release for RVSKVV | 1150848 | 0 | 649541 | 649541 | 209790 | 1150848 |
| 1 | IGKV RAIPUR | 1824768 | 256562 | 76078 | 332640 | 332640 | 2081330 |
| D | Release for IGKV | 1824768 | 256562 | 76078 | 332640 | 332640 | 2081330 |
| 1 | CGKV Durg | 62208 | 26889 | 111 | 27000 | 11340 | 89097 |
| E | Release for CGKV | 62208 | 26889 | 111 | 27000 | 11340 | 89097 |
| 1 | Bankhedhi | 16200 | 0 | 0 | 0 | 13230 | 16200 |
| 2 | Burhanpur | 0 | 0 | 0 | 0 | 3780 | 0 |
| 3 | Indore | 0 | 0 | 0 | 0 | 3780 | 0 |
| 4 | Raisen | 9600 | 0 | 0 | 0 | 15120 | 9600 |
| 5 | Ratlam | 0 | 0 | 0 | 0 | 11340 | 0 |
| 6 | Satna | 38700 | 0 | 0 | 0 | 20790 | 38700 |
| F | Release for NGOs | 64000 | 0 | 0 | 0 | 68040 | 64000 |
| 1 | Bhopal | 311040 | 0 | 0 | 0 | 11340 | 311040 |
| G | Release for JCAR | 311040 | 0 | 0 | 0 | 11340 | 311040 |
| | Grand Total | 5228272 | 578281 | 725740 | 1304021 | 943110 | 5806553 |

Note : Payment for the above may please be released by E-Payment in favour of concerned Comptroller/NGO/Institute for further disbursement to KVKs..

The expenditure will be meet out during FY 2022-23.


Drawing & Disbursing Officer

Distribution :-

1. Audit & Account Section, ATARI, Zone-IX, Jabalpur with the request that the amount may be released through remittance bill.
2. Dr. A.A.Raut, Scientist, ATARI, Jabalpur.

Details of SECOND Release under CFLD Pulses for the FY 2022-23

Annexure II (Rs.)

| CFLD on Pulses for the year 2022-23 | | | | | Amount (in Rs.) | | | | | | | | | | |
|-------------------------------------|----------------------|----------------|-------------------|------------------|-------------------------------|--------------------|---------------------|----------------------------|---|------------------------------------|------------------------------------|---------------------|--|-------------------------|----------------------------|
| S. No | Name of KVK | State | Host Organization | Total Area in ha | Amount for demo @ Rs. 9000/ha | Amount for DEE @5% | Amount for ICAR @5% | Net Amount of DEMO 8-(6+7) | First release made with adjustment of opening balance | Second release for demo to be made | Release for DES Monitoring charges | DES opening balance | Release to DES Monitoring charges with adjustment of Opening balance | ICAR Monitoring charges | Amount to be release (Rs.) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=6-(7+8) | 10 | 11 | 12 | 13 | 14 | 15 | 16=11+14 |
| 1 | Bhopal(ICAR) | Madhya Pradesh | RVSKVV, Gwalior | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 311040 | 0 | 0 | 0 | 11340 | 311040 |
| Total | | | | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 311040 | 0 | 0 | 0 | 11340 | 311040 |
| 2 | Anuppur | Madhya Pradesh | IGTNU, Amarkantak | 80 | 720000 | 36000 | 36000 | 648000 | 450000 | 198000 | 0 | 0 | 0 | 15120 | 198000 |
| Total | | | | 80 | 720000 | 36000 | 36000 | 648000 | 450000 | 198000 | 0 | 0 | 0 | 15120 | 198000 |
| 1 | Balaghat | Madhya Pradesh | JNKVV, Jabalpur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |
| 2 | Betul | Madhya Pradesh | JNKVV, Jabalpur | 20 | 180000 | 9000 | 9000 | 162000 | 58320 | 20736 | 3780 | 0 | 0 | 3780 | 20736 |
| 3 | Chhatarpur | Madhya Pradesh | JNKVV, Jabalpur | 50 | 450000 | 22500 | 22500 | 405000 | 145800 | 51840 | 9450 | 0 | 0 | 9450 | 51840 |
| 4 | Chhindwara | Madhya Pradesh | JNKVV, Jabalpur | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 62208 | 11340 | 0 | 0 | 11340 | 62208 |
| 5 | Chhindwara 2 / Tamia | Madhya Pradesh | JNKVV, Jabalpur | 50 | 450000 | 22500 | 22500 | 405000 | 145800 | 51840 | 9450 | 0 | 0 | 9450 | 51840 |
| 6 | Damoh | Madhya Pradesh | JNKVV, Jabalpur | 105 | 945000 | 47250 | 47250 | 850500 | 306180 | 108864 | 19845 | 0 | 0 | 19845 | 108864 |
| 7 | Dindori | Madhya Pradesh | JNKVV, Jabalpur | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 7560 | 0 | 0 | 7560 | 41472 |
| 8 | Harda | Madhya Pradesh | JNKVV, Jabalpur | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 7560 | 0 | 0 | 7560 | 41472 |

| S. No | Name of KVK | State | Host Organization | Total Area in ha | Amount for demo @ Rs. 9000/ha | Amount for DEE @5% | Amount for ICAR @5% | Net Amount of DEMO 8-(6+7) | First release made with adjustment of opening balance | Second release for demo to be made | Release for DES Monitoring charges | DES opening balance | Release to DES Monitoring charges with adjustment of Opening balance | ICAR Monitoring charges | Amount to be release (Rs.) |
|--------------|-------------|----------------|-------------------|------------------|-------------------------------|--------------------|---------------------|----------------------------|---|------------------------------------|------------------------------------|---------------------|--|-------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=6-(7+8) | 10 | 11 | 12 | 13 | 14 | 15 | 16=11+14 |
| 9 | Jabalpur | Madhya Pradesh | JNKVV, Jabalpur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |
| 10 | Katni | Madhya Pradesh | JNKVV, Jabalpur | 80 | 720000 | 36000 | 36000 | 648000 | 233280 | 82944 | 15120 | 0 | 0 | 15120 | 82944 |
| 11 | Mandla | Madhya Pradesh | JNKVV, Jabalpur | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 62208 | 11340 | 0 | 0 | 11340 | 62208 |
| 12 | Narsinghpur | Madhya Pradesh | JNKVV, Jabalpur | 70 | 630000 | 31500 | 31500 | 567000 | 204120 | 72576 | 13230 | 0 | 0 | 13230 | 72576 |
| 13 | Panna | Madhya Pradesh | JNKVV, Jabalpur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |
| 14 | Rewa | Madhya Pradesh | JNKVV, Jabalpur | 90 | 810000 | 40500 | 40500 | 729000 | 262440 | 93312 | 17010 | 0 | 0 | 17010 | 93312 |
| 15 | Sagar | Madhya Pradesh | JNKVV, Jabalpur | 80 | 720000 | 36000 | 36000 | 648000 | 233280 | 82944 | 15120 | 0 | 0 | 15120 | 82944 |
| 16 | Sagar 2 | Madhya Pradesh | JNKVV, Jabalpur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |
| 17 | Seoni | Madhya Pradesh | JNKVV, Jabalpur | 115 | 1035000 | 51750 | 51750 | 931500 | 335340 | 119232 | 21735 | 0 | 0 | 21735 | 119232 |
| 18 | Shahdol | Madhya Pradesh | JNKVV, Jabalpur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |
| 19 | Sidhi | Madhya Pradesh | JNKVV, Jabalpur | 80 | 720000 | 36000 | 36000 | 648000 | 233280 | 82944 | 15120 | 0 | 0 | 15120 | 82944 |
| 20 | Singarauli | Madhya Pradesh | JNKVV, Jabalpur | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 7560 | 0 | 0 | 7560 | 41472 |
| 21 | Tikamgarh | Madhya Pradesh | JNKVV, Jabalpur | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 7560 | 0 | 0 | 7560 | 41472 |
| 22 | Umaria | Madhya Pradesh | JNKVV, Jabalpur | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 7560 | 0 | 0 | 7560 | 41472 |
| Total | | | | 1560 | 14040000 | 702000 | 702000 | 12636000 | 4548960 | 1617408 | 294840 | 10 | 294830 | 294840 | 1912238 |
| 1 | Bankhedi | Madhya Pradesh | NGO | 70 | 630000 | 31500 | 31500 | 567000 | 486000 | 16200 | | 0 | 0 | 13230 | 16200 |
| 2 | Burhanpur | Madhya Pradesh | NGO | 20 | 180000 | 9000 | 9000 | 162000 | 162000 | 0 | | 0 | 0 | 3780 | 0 |

| S. No | Name of KVK | State | Host Organization | Total Area in ha | Amount for demo @ Rs. 9000/ha | Amount for DEE @5% | Amount for ICAR @5% | Net Amount of DEMO 8-(6+7) | First release made with adjustment of opening balance | Second release for demo to be made | Release for DES Monitoring charges | DES opening balance | Release to DES Monitoring charges with adjustment of Opening balance | ICAR Monitoring charges | Amount to be release (Rs.) |
|--------------|-------------------|----------------|-------------------|------------------|-------------------------------|--------------------|---------------------|----------------------------|---|------------------------------------|------------------------------------|---------------------|--|-------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=6-(7+8) | 10 | 11 | 12 | 13 | 14 | 15 | 16=11+14 |
| 3 | Indore | Madhya Pradesh | NGO | 20 | 180000 | 9000 | 9000 | 162000 | 162000 | 0 | | 0 | 0 | 3780 | 0 |
| 4 | Raisen | Madhya Pradesh | NGO | 80 | 720000 | 36000 | 36000 | 648000 | 600000 | 9600 | | 0 | 0 | 15120 | 9600 |
| 5 | Ratlam | Madhya Pradesh | NGO | 60 | 540000 | 27000 | 27000 | 486000 | 486000 | 0 | | 0 | 0 | 11340 | 0 |
| 6 | Satna | Madhya Pradesh | NGO | 110 | 990000 | 49500 | 49500 | 891000 | 700000 | 38200 | | 0 | 0 | 20790 | 38200 |
| Total | | | | 360 | 3240000 | 162000 | 162000 | 2916000 | 2596000 | 64000 | 0 | 0 | 0 | 68040 | 64000 |
| 1 | Ashoknagar | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| 2 | Agar Malwa | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| 3 | Alirajpur | Madhya Pradesh | RVSKVV, Gwalior | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 45000 | 0 | 0 | 18900 | 103680 |
| 4 | Badwani | Madhya Pradesh | RVSKVV, Gwalior | 80 | 720000 | 36000 | 36000 | 648000 | 233280 | 82944 | 36000 | 0 | 0 | 15120 | 82944 |
| 5 | Bhind | Madhya Pradesh | RVSKVV, Gwalior | 80 | 720000 | 36000 | 36000 | 648000 | 233280 | 82944 | 36000 | 0 | 0 | 15120 | 82944 |
| 6 | Datia | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| 7 | Dewas | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| 8 | Dhar | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| 9 | Dhar-II (Manawar) | Madhya Pradesh | RVSKVV, Gwalior | 50 | 450000 | 22500 | 22500 | 405000 | 145800 | 51840 | 22500 | 0 | 0 | 9450 | 51840 |
| 10 | Guna | Madhya Pradesh | RVSKVV, Gwalior | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 62208 | 27000 | 0 | 0 | 11340 | 62208 |
| 11 | Gwalior | Madhya Pradesh | RVSKVV, Gwalior | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 62208 | 27000 | 0 | 0 | 11340 | 62208 |
| 12 | Jhabua | Madhya Pradesh | RVSKVV, Gwalior | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 45000 | 0 | 0 | 18900 | 103680 |

| S. No | Name of KVK | State | Host Organization | Total Area in ha | Amount for demo @ Rs. 9000/ha | Amount for DEE @5% | Amount for ICAR @5% | Net Amount of DEMO 8-(6+7) | First release made with adjustment of opening balance | Second release for demo to be made | Release for DES Monitoring charges | DES opening balance | Release to DES Monitoring charges with adjustment of Opening balance | ICAR Monitoring charges | Amount to be release (Rs.) |
|--------------|---------------|----------------|-------------------|------------------|-------------------------------|--------------------|---------------------|----------------------------|---|------------------------------------|------------------------------------|---------------------|--|-------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=6-(7+8) | 10 | 11 | 12 | 13 | 14 | 15 | 16=11+14 |
| 13 | Khandwa | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| 14 | Khargone | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| 15 | Mandsaur | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| 16 | Morena | Madhya Pradesh | RVSKVV, Gwalior | 20 | 180000 | 9000 | 9000 | 162000 | 58320 | 20736 | 9000 | 0 | 0 | 3780 | 20736 |
| 17 | Neemuch | Madhya Pradesh | RVSKVV, Gwalior | 20 | 180000 | 9000 | 9000 | 162000 | 58320 | 20736 | 9000 | 0 | 0 | 3780 | 20736 |
| 18 | Rajgarh | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| 19 | Shajapur | Madhya Pradesh | RVSKVV, Gwalior | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 62208 | 27000 | 0 | 0 | 11340 | 62208 |
| 20 | Sheopur | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| 21 | Shivpuri | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| 22 | Ujjain | Madhya Pradesh | RVSKVV, Gwalior | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 18000 | 0 | 0 | 7560 | 41472 |
| Total | | | | 1110 | 9990000 | 499500 | 499500 | 8991000 | 3236760 | 1150848 | 499500 | 649541 | 0 | 209790 | 1150848 |
| 1 | Durg-l (CGKV) | Chhattisgarh | CGKV, Raipur | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 62208 | 27000 | 0 | 26889 | 11340 | 89097 |
| Total | | | | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 62208 | 27000 | 111 | 26889 | 11340 | 89097 |
| 1 | Baster | Chhattisgarh | IGKV, Raipur | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 62208 | 11340 | 0 | 0 | 11340 | 62208 |
| 2 | Bhatapara | Chhattisgarh | IGKV, Raipur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |
| 3 | Bijapur | Chhattisgarh | IGKV, Raipur | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 7560 | 0 | 0 | 7560 | 41472 |
| 4 | Bilaspur | Chhattisgarh | IGKV, Raipur | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 62208 | 11340 | 0 | 0 | 11340 | 62208 |

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|-------|----------------|--------------|-------------------|------------------|-------------------------------|--------------------|---------------------|----------------------------|---|------------------------------------|------------------------------------|---------------------|--|-------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=6-(7+8) | 10 | 11 | 12 | 13 | 14 | 15 | 16=11+14 |
| 5 | Dantewada | Chhattisgarh | IGKV, Raipur | 110 | 990000 | 49500 | 49500 | 891000 | 320760 | 114048 | 20790 | 0 | 0 | 20790 | 114048 |
| 6 | Dhamtari | Chhattisgarh | IGKV, Raipur | 80 | 720000 | 36000 | 36000 | 648000 | 233280 | 82944 | 15120 | 0 | 0 | 15120 | 82944 |
| 7 | Jashpur | Chhattisgarh | IGKV, Raipur | 80 | 720000 | 36000 | 36000 | 648000 | 233280 | 82944 | 15120 | 0 | 0 | 15120 | 82944 |
| 8 | Janjgir Champa | Chhattisgarh | IGKV, Raipur | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 7560 | 0 | 0 | 7560 | 41472 |
| 9 | Kanker | Chhattisgarh | IGKV, Raipur | 70 | 630000 | 31500 | 31500 | 567000 | 204120 | 72576 | 13230 | 0 | 0 | 13230 | 72576 |
| 10 | Kawardha | Chhattisgarh | IGKV, Raipur | 70 | 630000 | 31500 | 31500 | 567000 | 204120 | 72576 | 13230 | 0 | 0 | 13230 | 72576 |
| 11 | Korba | Chhattisgarh | IGKV, Raipur | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 7560 | 0 | 0 | 7560 | 41472 |
| 12 | Korea | Chhattisgarh | IGKV, Raipur | 80 | 720000 | 36000 | 36000 | 648000 | 233280 | 82944 | 15120 | 0 | 0 | 15120 | 82944 |
| 13 | Mahasamund | Chhattisgarh | IGKV, Raipur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |
| 14 | Narayanpur | Chhattisgarh | IGKV, Raipur | 60 | 540000 | 27000 | 27000 | 486000 | 174960 | 62208 | 11340 | 0 | 0 | 11340 | 62208 |
| 15 | Sukma | Chhattisgarh | IGKV, Raipur | 20 | 180000 | 9000 | 9000 | 162000 | 58320 | 20736 | 3780 | 0 | 0 | 3780 | 20736 |
| 16 | Raipur Jora | Chhattisgarh | IGKV, Raipur | 70 | 630000 | 31500 | 31500 | 567000 | 204120 | 72576 | 13230 | 0 | 0 | 13230 | 72576 |
| 17 | Rajnandgon | Chhattisgarh | IGKV, Raipur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |
| 18 | Surguja | Chhattisgarh | IGKV, Raipur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |
| 19 | Durg-II (IGKV) | Chhattisgarh | IGKV, Raipur | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 7560 | 0 | 0 | 7560 | 41472 |
| 20 | Mungeli | Chhattisgarh | IGKV, Raipur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |
| 21 | Bemetara | Chhattisgarh | IGKV, Raipur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |

| S. No | Name of KVK | State | Host Organization | Total Area in ha | Amount for demo @ Rs. 9000/ha | Amount for DEE @5% | Amount for ICAR @5% | Net Amount of DEMO 8-(6+7) | First release made with adjustment of opening balance | Second release for demo to be made | Release for DES Monitoring charges | DES opening balance | Release to DES Monitoring charges with adjustment of Opening balance | ICAR Monitoring charges | Amount to be release (Rs.) |
|--------------------|--------------------|--------------|-------------------|------------------|-------------------------------|--------------------|---------------------|----------------------------|---|------------------------------------|------------------------------------|---------------------|--|-------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=6-(7+8) | 10 | 11 | 12 | 13 | 14 | 15 | 16=11+14 |
| 22 | Gariyaband | Chhattisgarh | IGKV, Raipur | 50 | 450000 | 22500 | 22500 | 405000 | 145800 | 51840 | 9450 | 0 | 0 | 9450 | 51840 |
| 23 | Surajpur (Mainpat) | Chhattisgarh | IGKV, Raipur | 100 | 900000 | 45000 | 45000 | 810000 | 291600 | 103680 | 18900 | 0 | 0 | 18900 | 103680 |
| 24 | Raigarh | Chhattisgarh | IGKV, Raipur | 50 | 450000 | 22500 | 22500 | 405000 | 145800 | 51840 | 9450 | 0 | 0 | 9450 | 51840 |
| 25 | Kundagaon | Chhattisgarh | IGKV, Raipur | 40 | 360000 | 18000 | 18000 | 324000 | 116640 | 41472 | 7560 | 0 | 0 | 7560 | 41472 |
| Total | | | | 1760 | 15840000 | 792000 | 792000 | 14256000 | 5132160 | 1824768 | 332640 | 76078 | 256562 | 332640 | 2081330 |
| Grand Total | | | | 4990 | 44910000 | 2245500 | 2245500 | 40419000 | 16313800 | 5228272 | 1153980 | 725740 | 578281 | 943110 | 5806553 |

Note : 1. Release to the KVKs to be made as per coloum no. 16